

NEW LONDON VILLAGE COUNCIL

Workshop – Water, Sewer and Fire Budget Meeting – Mon., Nov. 14, 2016 @ 6:30 p.m.

John Chapin, Water/Sewer Superintendent and Fire Chief, presented his 2017 budgets for the Water, Sewer, Fire and Fire Fighting Facilities Funds. He went over the expense and revenue line items for each fund.

With his fire budget, John stated the only item that needed increased was the telephone account. Phone prices had increased but John said they would be working on lowering the telephone bill for the future.

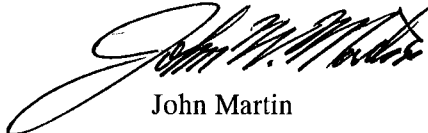
Under Fire Fighting Facilities, John stated he would like to purchase a new fire truck so they can get rid of the hazmat trailer. They also need new gear. New gear was purchased in 2006. Gear should be updated every ten years. It can't be replaced all at once, but John would like to buy 3-5 sets each year. The fire station is in need of a new roof after the damage from the hail storm. The insurance money being received is not enough to cover the entire cost.

The sewer budget remained the same other than an increase in wages due to adding an employee. John asked for councils support in enforcing the ordinance stating sump pumps are not allowed in the sanitary sewer. John wanted to leave \$80,000 in capital outlay for trickling filter repair and valve replacements.

The water revenue stayed the same as last year. On the budgetary side, wages needed increased due to adding a new employee. Transfers out needed increased due to an EPA violation at the water treatment plant. A new Water Emergency fund is being set up and money will need to be transferred from the water fund into this new fund. John talked about the new water software the village is purchasing and stated he would like new hardware also. He is in the process of having all the hardware evaluated and getting a recommendation. John told council he would like to get away from putting water accounts in renters names. All accounts would be in the owner's name which would eliminate the need for water deposits. John also stated he would like to do away with delinquent water bill notices.

The workshop was adjourned for the regular council meeting.


Nancy Howell


John Martin