

NEW LONDON VILLAGE COUNCIL

Workshop – Police & Recreation Budget Meeting – Monday, Oct. 8, 2018 @ 6:00 p.m.

Chief Michael Marko presented his 2019 budget for the Police Department. He went over the anticipated general expenses for 2019.

Chief began by stating the only real increase in his budget was for personal services. He also explained that for the last eight years he has had leftover money in his budget at the end of the year and he knows it will be the same for 2019.

Chief continued to go down through his budget line by line with council with no other significant changes.

Joe Thomas, Park Director, then presented his 2019 budget for the Recreation Park Fund. He went over each line item with council members. Some of the main topics of discussion were:

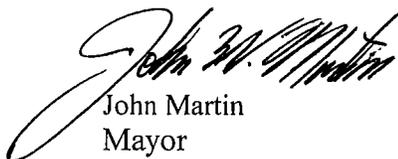
- Hire more people to staff the reservoir office.
- Lower the price of renting the cabins between Monday and Thursday.
- Purchasing a new John Deere UTV.
- Fencing at the beach from the North East corner up to the office.
- Ways to make it easier for reservoir office staff to see when people pull up or walk up to enter the reservoir.
- Possible benches or additional seating throughout the park for Labor Day weekend.
- The need for new batting cages.
- Ways to save on electric costs at the recreation park.

Joe stated he feels like they are moving in the right direction and every year gets better. He realizes there is always room for improvement but feels they have improved over the years and hopes to continue in the right direction.

The workshop was adjourned for the regular council meeting.



Nancy Howell
Fiscal Officer



John Martin
Mayor