

## NEW LONDON VILLAGE COUNCIL

### Workshop – Water, Sewer and Fire Budget Meeting – Mon., October 22, 2018 @ 6:00 p.m.

Don Patton, Utilities Foreman, and John Chapin, Water/Sewer Superintendent and Fire Chief, presented the 2019 budgets for the Water, Sewer, Fire and Fire Fighting Facilities Funds. They went over the expense and revenue line items for each fund.

The following was discussed:

#### Water

- The Village should have an increase in ODNR funds received.
- Anticipating hiring two additional full-time employees. (Sharing cost with Sewer Fund.)
- Decrease in meter budget due to most water meters being changed out.
- New Software program to replace the current Read Center.
- Hiring of company to dive into the water tower to evaluate conditions and complete detailed report on their findings.
- Improvements to the water tower that are required to be made before the company can dive.
- Moving the radio antennae from the Firelands Electric building to the top of the water tower and developing a consortium for upkeep.
- Continuing progress of the Water Treatment Plant project.

#### Sewer

- Anticipating hiring two additional full-time employees. (Sharing cost with Water Fund.)
- Increase in engineering costs due to upgrading the Sewer Plant.
- Decrease in chemical costs due to installation of new bulk Ferric Tank at the Sewer Plant.
- Purchase of a Vac Truck with the cost being shared with the Storm Sewer and Water Funds.

#### Fire

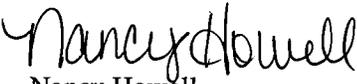
John Chapin stated the 2019 Fire budget was identical to the 2018 budget. There were no changes at all. He also noted that they always come in under budget and he anticipates the same thing for 2019.

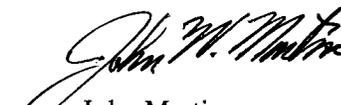
#### Fire Fighting Facilities

- Possible purchase of a medium size fire truck to replace a current hazmat truck.
- Redo blacktop at Fire Station.
- Possible new metal siding on Fire Station.

John Chapin stated that the Fire Fighting Facilities Fund always comes in under budget as well.

The workshop was adjourned for the regular council meeting.

  
Nancy Howell

  
John Martin