

## NEW LONDON VILLAGE COUNCIL

Workshop – Water, Sewer and Fire Budget Meeting – Mon., October 25, 2021 @ 6:00 p.m.

Don Patton, Utilities Foreman, and John Chapin, Water/Sewer Superintendent and Fire Chief, presented the 2022 budgets for the Water, Sewer, Fire and Fire Fighting Facilities Funds. They went over the expense and revenue line items for each fund.

The following was discussed:

### Water

John and Don explained that the majority of the projects in the Water Department were being funded by grants. The main projects are a new water main on Park Avenue and a lead line replacement project.

In addition to the grant projects, the water department needs to replace several valves and may possibly need to replace a high-service pump. They also will need to replace some aging trucks in the coming years.

### Water Tower Colocation Cooperation Fund

John and Don explained that this fund is where expenses for the antennae consortium are paid out of. This radio system is shared by seven different entities. Each entity pays a fee into this fund yearly to cover the cost of maintenance expenses.

### Sewer

John Chapin and Don Patton began by saying the sewer project is underway and going well. They spent some time explaining the current project being completed at the sewer plant. That is currently the only existing project anticipated for the sewer department. If there is leftover money after the sewer project is complete, they plan on adding on to the Hoover building for additional storage. There were no other major changes to the budget.


### Fire/Fire Fighting Facilities

John Chapin noted that the total Fire and Fire Fighting Facilities budget was the same as it had been for 2021.

In conclusion, John and Don thanked council for their support. They wouldn't be able to complete their projects without their approval.

The workshop was adjourned for the regular council meeting.

  
Nancy Howell  
Fiscal Officer

  
Toby Thomas  
Mayor