

# NEW LONDON VILLAGE COUNCIL

Workshop – All Other Budget Meeting – Mon., December 14, 2020 @ 6:00 p.m.

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Shawn Pickworth, Village Administrator, and Brian Cucco, Cemetery Manager, presented the 2021 budget for the Cemetery, Cemetery Trust and Cemetery Endowment Funds. They went over anticipated revenue and expenses for each fund including a possible transfer from the General Fund to the Cemetery Fund if it is needed.

Shawn Pickworth then continued the budget meeting by discussing the General Fund and all other remaining accounts. He went over the expense and revenue line items for each fund. Each budget was briefly discussed with no significant changes.

Shawn Pickworth noted that he is hoping to use the remainder of the Revolving Loan Fund for a Park Avenue water main improvement project he is resubmitting to GLCAP. The first application he submitted had been denied due to it being incomplete. It was explained that he does not complete the applications. This particular application had been completed by someone at the county who was unfamiliar with the application process. Shawn Pickworth stated he was going to resubmit the application because he had been told it was a good project so he is confident it will be approved once the application is completed correctly.

Shawn Pickworth informed council that paver bricks are still being purchased for the Veteran's Memorial Fund.

The CSX Fund was briefly discussed and it was noted that the Recreation Fund is still repaying this fund for improvements to the Hileman Building and new cabins at the reservoir.

Shawn Pickworth concluded the meeting talking about the General Fund. Worker's Comp would be issuing a check to the Village of New London that will be deposited into the General Fund. The Cable Franchise fee is also deposited into the General Fund. Stuart Cooke wanted to make sure the village was receiving the maximum cable franchise fee it could receive. Mr. Bond verified that it was.

The workshop was adjourned for the regular council meeting.



Nancy Howell  
Fiscal Officer



Toby Thomas  
Mayor