

NEW LONDON VILLAGE COUNCIL

Workshop – Police & Recreation Budget Meeting – Monday, Oct. 11, 2021 @ 6:00 p.m.

Members of Council present: Adam Gullett, Steve Ball, Stuart Cooke, Janice Myers and Jennifer Ball. Mike Willis was absent.

Also present: Mr. Bond, Shawn Pickworth, Chief Hicks, Joe Thomas

Chief Joe Hicks presented his 2022 budget for the Police Department. He went over the anticipated general expenses for 2022.

Some main topics discussed are as follows:

1. Request increase of \$200 each for full-time officer uniform allowance.
2. Request \$200 clothing allowance for part-time officers.
3. Request increase in training expenses to allow for continued professional training.
4. Request separate line item for police physicals to be paid out of.

Chief continued to go down through his budget line by line with council explaining how he planned to spend his capital outlay budget for 2022. He anticipates using it to upgrade the departments rifles, upgrade the police servers and desk tops and pay his body camera contract.

Joe Thomas then presented the 2022 budget for the Recreation Park Fund. He went over each line item with council members. He stated that his revenue was very dependent on what the weather was like so everything was his best guess.

The biggest change in the recreation budget for 2022 is that Labor Day will be exclusively run by the New London Park Improvement Corporation. The corporation will rent the village's facilities. There will be a contract between the Village of New London and the corporation and after Labor Day, the New London Park Improvement Corporation will pay a fee to the village. This fee is yet to be determined.

The workshop was adjourned for the regular council meeting.



Nancy Howell
Fiscal Officer



Toby Thomas
Mayor

