

Resolution 2019-09

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

(VILLAGE COUNCIL)

Rev. code, Sec.5705.34, 5705.35

The Village Council of the Village of New London, Huron County, Ohio, met in Regular session on the 23rd day of September 2019, at the office of Village Council with the following members present:

- Stuart Cooke
William Curtis
Jennifer Ball
Marion Paramore
Janice Myers

Mrs. Janice Myers moved the adoption of the following Resolution:

WHEREAS, The Budget Commission of Huron County, Ohio, has certified its action thereon to this council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this council and what part thereof is without, and what part within the ten mill limitation; thereof be it

RESOLVED, By the Council of the Village of New London County, Ohio, that the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said Village the rate of tax necessary to be levied within and without the ten mill limitation as follows:

CERTIFICATE TO COPY

ORIGINAL ON FILE

The State of Ohio, Huron County, ss

I, Nancy Howell, Clerk of the Council of the

Village of New London within and for said County, and in whose custody the Files and Records of said Council are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the original _____

now on file, that the foregoing has been compared by me with said original document, and that the same is a true and correct copy thereof.

WITNESS my signature, this 23rd day of September, 2019

Nancy Howell
Clerk of Council

**CITY/VILLAGE/LIBRARY
ESTIMATED REVENUE WORKSHEET 2020
NEW LONDON VILLAGE**

**From the: Village of New London, Huron County, Ohio
Clerk/Finance Director: Nancy Howell Date: 9-30-2019**

Estimated Unencumbered balance column to be completed by Fiscal Officer
 Estimated Tax Revenue column to be completed by County Auditor (includes homesteads & rollbacks)
 Estimated Local Government column to be completed by County Auditor
 Estimated Other Sources column to be completed by Fiscal Officer
 (Other Sources Revenue includes interest income, estate tax, zoning permits, etc.)

Fund Type/Classification	Estimated Unencumbered Balance 1-1-20	Property Taxes Including Homestead & Rollbacks	Local Government Money	Other Sources	Total Available for Expenditures
Government Fund Type					
General Fund	\$134,608.05	\$75,592.00	\$73,264.72	\$500,000.00	\$783,464.77
Special Revenue Fund	\$424,645.75	\$8,722.00		\$1,128,410.00	\$1,561,777.75
Debt Service Funds					
Capital Projects Funds	\$260,399.09			\$73,000.00	\$333,399.09
Special Assessment Funds					
Proprietary Fund Type					
Enterprise Funds	\$1,340,368.68			\$2,692,407.00	\$4,032,775.68
Internal Service Funds					
Fiduciary Fund Type					
Trust & Agency Funds					
TOTAL ALL FUNDS	\$2,160,021.57	\$84,314.00	\$73,264.72	\$4,393,817.00	\$6,711,417.29

Fund Type	Estimated Unencumbered Balance 1-1-20	Property Taxes Including Homestead & Rollbacks	Local Government Money	Other Sources	Total Available for Expenditures
General Fund (1000)	\$134,608.05	\$75,592.00	\$73,264.72	\$500,000.00	\$783,464.77
Total General Fund	\$134,608.05	\$75,592.00	\$73,264.72	\$500,000.00	\$783,464.77

Fund Type	Estimated Unencumbered Balance 1-1-20	Property Taxes Including Homestead & Rollbacks	Local Government Money	Other Sources	Total Available for Expenditures
Special Revenue Funds					
2131 - Police Pension Fund	\$7,794.78	\$8,722.00		\$30,000.00	\$46,516.78
2011 - Street	\$2,168.78			\$100,000.00	\$102,168.78
2021 - State Highway	\$5,597.35			\$8,000.00	\$13,597.35
2031 - Cemetery	\$10,259.18			\$17,000.00	\$27,259.18
2042 - Recreation Dept./Parks	\$40,648.09			\$400,000.00	\$440,648.09
2901 - Reservoir Maint.	\$34,997.35			\$4,000.00	\$38,997.35
2102 - County Permissive	\$0.00			\$70,000.00	\$70,000.00
2101 - Local Permissive	\$53,232.15			\$11,000.00	\$64,232.15
2081 - Drug Law Enforce	\$2,044.67			\$800.00	\$2,844.67
2091 - Law Enforce. Trst	\$1,540.28			\$500.00	\$2,040.28
2092 - Police and Fire	\$53,307.27			\$460,000.00	\$513,307.27
2906 - Fringe Fund	\$0.00			\$0.00	\$0.00
2907 - Tree Fund	\$1.82			\$0.00	\$1.82
2908 - Reservoir Memorial	\$60.29			\$0.00	\$60.29
2909 - Bike Path	\$909.47			\$10.00	\$919.47
2902 - Rainy Day	\$11,998.02			\$5,000.00	\$16,998.02
2905 - Cemetery Trust	\$13,915.55			\$500.00	\$14,415.55
2904 - Cemetery Endowment	\$3,382.97			\$0.00	\$3,382.97
2903 - Police Law Enforcement	\$3,632.69			\$1,000.00	\$4,632.69
2913 - Gifts from Terry Wilson	\$0.00			\$10,000.00	\$10,000.00
2914 - RLF - CDBG	\$175,787.53			\$10,000.00	\$185,787.53
2915 - Veteran's Memorial	\$3,367.51			\$600.00	\$3,967.51
Total Special Revenue	\$424,645.75	\$8,722.00	\$0.00	\$1,128,410.00	\$1,561,777.75

Fund Type	Estimated Unencumbered Balance 1-1-20	Property Taxes Including Homestead & Rollbacks	Local Government Money	Other Sources	Total Available for Expenditures
Capital Projects Funds					
4901 - Capital Improvement	\$2,163.12			\$0.00	\$2,163.12
4902 - Fire Fighting Facilities	\$9,935.39			\$50,000.00	\$59,935.39
4904 - Recreation Improvement	\$13,633.19			\$8,000.00	\$21,633.19
4905 - CSX Fund	\$234,667.39			\$15,000.00	\$249,667.39
Total Capital Projects	\$260,399.09			\$73,000.00	\$333,399.09

Fund Type	Estimated Unencumbered Balance 1-1-20	Property Taxes Including Homestead & Rollbacks	Local Government Money	Other Sources	Total Available for Expenditures
Enterprise Funds					
5101 - Water Revenue	\$415,743.24			\$1,300,000.00	\$1,715,743.24
5201 - Sewer	\$111,564.39			\$575,000.00	\$686,564.39
5601 - Sanitation	\$122,291.31			\$400,000.00	\$522,291.31
5721 - USDA Sewer Debt	\$64,913.84			\$143,832.00	\$208,745.84
5722 - OWDA Sewer Debt	\$7,368.04			\$0.00	\$7,368.04
5746 - Sewer Reserve	\$78,814.15			\$14,000.00	\$92,814.15
5781 - Water Trust	\$21,990.75			\$0.00	\$21,990.75
5761 - Water Reserve	\$44,675.40			\$75.00	\$44,750.40
5742 - Water Star Debt US Bank	\$32,945.15			\$160,000.00	\$192,945.15
5743 - Water Star Interest US bank	\$193,554.26			\$20,000.00	\$213,554.26
5763 - Water Star Reserve	\$58,623.70			\$0.00	\$58,623.70
5602 - Storm Water Utility	\$136,549.57			\$75,000.00	\$211,549.57
5762 - Sewer Assmnt Manage	\$32,114.36			\$4,500.00	\$36,614.36
5701 - USDA Sewer Capital Imp	\$19,220.52			\$0.00	\$19,220.52
5901 - Sewer Surplus Funds	\$0.00			\$0.00	\$0.00
Total Enterprise Revenue	\$1,340,368.68			\$2,692,407.00	\$4,032,775.68